

SPECIAL SCHOOL MEALS AND REPAIR & MAINTENANCE

Effect of Delegation on School Budget Share at 2003/04 prices

Factors

Number of School Days 190

DfES No.	School Name	Number on Roll	FMS Taken	Paid Meals	Meals	Kitchen Meterage (m2)	R & M (Pupil-led)	R&M (m2)	Additional Budget Share
	Rate / Budget (£)		£1.74	£0.56		£1.47	£32.82		
7167	Beormund	33	16	11	£6,460	954	£1,083	£1,405	£9,902
7186	Cherry Gardens	45	28	18	£11,172	824	£1,477	£1,213	£14,686
7126	Haymerle	83	42	42	£18,354	1311	£2,724	£1,931	£24,320
7064	Bredinghurst	41	17	32	£9,025	2242	£1,346	£3,302	£15,914
7007	Highshore	127	60	63	£26,539	1818	£4,168	£2,677	£35,203
7048	Spa	74	37	29	£15,318	1950	£2,429	£2,872	£22,568
7174	Tuke	54	11	15	£5,233	1087	£1,772	£1,601	£9,693
Total		457	211	210	£92,101	10186	£15,000	£15,000	£132,287